

Great Bedwyn Parish Council
Financial Year ending 31 March 2016
Explanation of Variances

	2014/15	2015/16	Variance	Variance
	£	£	£	%
Other income				
Interest	7.16	6.64	-0.52	-7
Wilts Council Grant - Footpaths	192.67	0.00	-192.67	N/A Note 1
Wilts Council Top up Grant	787.33	574.75	-212.58	-27
Wilts Council Grant - Tree planting	500.00	0.00	-500.00	N/A Note 2
Allotment Deposits	50.00	50.00	0.00	0
Allotment Rents	884.00	846.00	-38.00	-4
Good Neighbour Co-ordinator	0.00	780.00	780.00	N/A Note 3
Misc	1.00	0.00	-1.00	N/A
Vat Refund	308.80	3972.93	3664.13	1187 Note 4
	2730.96	6230.32	3499.36	128

1. One off grant for equipment purchased on behalf of the Footpaths Group
2. One off grant for tree planting at the Wharf.
3. Payment from Great Bedwyn Doctors' Surgery for their share of costs for Good Neighbour Co-ordinator.
4. Vat reclaim for years 13/14/15